

**Financial Stability** 

One United Way Square Charleston, WV 25301 304.340.3500 www.unitedwaycwv.org

**2024-2025 Annual Report** 

# PRESIDENT'S MESSAGE



### Thank you for taking the time to review our 2024-2025 Annual Report.

This report is more than just an update—it's our opportunity to share with you the current state and future direction of your United Way. I'm proud to say that we are stronger than ever, making a meaningful difference across the communities we serve.

United Way continues to serve as a convener and connector–bringing together people, programs, and resources across our six-county region. We are the organization individuals turn to when they want to get involved, give back, volunteer, or better understand the nonprofit landscape.

From **Day of Caring** to **Dancing with the Stars**, and from pantry painting to stocking shelves, volunteers remain the heart of our work. Each year, thousands of community members step forward, and their collective support results in hundreds of thousands of dollars raised. These funds go directly toward feeding families, providing after-school programs, buying shoes for children, and offering shelter and safety for our most vulnerable neighbors—and so much more.

We also respond when disaster strikes. Whether it's a large-scale emergency or a personal crisis like utility shutoff or eviction, United Way is often among the first to act. Through WV 211 and other emergency response efforts, we help people regain stability and hope.

At the center of this mission-driven work is our staff—a dedicated, passionate team committed to service. They show up each day ready to fight for those in need, support our events, and ensure every volunteer and guest feels welcome and respected. We're also fortunate to have a deeply engaged Board of Directors whose strong governance allows you to trust that your contributions are used wisely and stay local—working every day to improve lives and strengthen communities.

As we enter a new fiscal year, launch a new campaign, and prepare for Season 5 of Dancing with the Stars, we move forward with hope and confidence. We believe that **United Way brings people together to find strength, share hope, and create lasting change.** 

United is the way forward. United is the way!

## **GET INVOLVED**



## INSIDE THE HUDDLE WITH TONY CARIDI Thursday, August 7, 2025

Willow Event Center 1706 Greenbrier Street, Charleston

Tables and tickets available NOW by calling 304.340.3500

# DAY OF CARING





Celebrating 20 Years!!

### DAY OF CARING 2025 Wednesday, September 17 CELEBRATING 20 YEARS!

It's more than just a day!

United Way Central West Virginia's Day of Caring 2025.

20 Years of Service pairing companies & volunteers for service projects in our community.

Email kfritzler@unitedwaycwv.org for more information!



## Dancing With the Stars 2026 Friday, May 1, 2026

Charleston Coliseum & Convention Center
Join us for Season 5 for the biggest social event
of the season!

Tables and tickets call 304.340.3500

# THE GREAT RUBBER RACE UNITED WAY

AMERICAN WATER

### THE GREAT RUBBER DUCK RACE 2026

Charleston Sternwheel Regatta Haddad Riverfront Park, Charleston

Adopt your duck today! Text DUCKRACE to 51555 or Scan the QR Code



## **ALICE** ASSET LIMITED INCOME CONSTRAINED EMPLOYED

### COMMUNITY SNAPSHOT FOR UNITED WAY OF CENTRAL WV'S SERVICE AREA

The snapshot data from the US Census Bureau and United FOR ALICE highlights financial instability. This will vary based on geographical location, gender, and race. This information represents all six counties in service area.



#### 2023 Population

Overall, there has been a 1.18% decline since 2010, which has implications for economic growth. educational resources, and community health.





### Boone, Braxton, Clay, Kanawha, Logan, Putnam



Race White alone 94 9% Black or African American 1.5% American Indian/Native Alaskan 0.3% 0.4% Asian alone Native Hawaiian, Pacific Islander 0.0% Two or More Races 1.3% Hispanic or Latino 1.0%

### Median Age Total Households Household Size



\$54,161 Median Household Income 47.5%

**Poverty Levels Households Above ALICE** 49.8% ALICE\* Households 32% Households in Poverty 18%

Children in Poverty 25%

Cost of Basic Needs | Survival Budget 2 Adults, 2 Children

Housing - \$946 Childcare - \$1322

Food - \$1163

Transportation - \$942

Health Care - \$666 Technology - \$116

Misc. - \$516

Tax Payments - \$550 Utilities are included in housing costs

**Labor Force Participation** 

\*ALICE - Asset-Limited, Income Constrained, Employed | https://www.unitedforalice.org/state-overview/west-virginia Survival Household Income Needed: \$74,652

UNITED WAY West Virginia

Median Household Income: \$54,161 Earning Deficit: \$20,491

## **SPONSORED PROGRAMS**

United Way of Central West Virginia continues to play a pivotal role in addressing community needs through its sponsored programs. These programs collaborate closely with a large network of partners across the greater Kanawha Valley as well as statewide, our programs deliver vital services with efficiency and impact.

These are supported with a budget exceeding \$2 million which is sourced from local, state, federal, and foundation contributions. Their initiatives actively engage employees, members, volunteers and the community. Together, we focus on enhancing family resilience and fostering positive outcomes for individuals of all ages across our service area.



















## **VOLUNTEERS**

## **Helping Hand Award - Justin Broyles**





Caring and compassionate, Justin Broyles is truly a volunteer that puts his heart and soul into our community. As a board member of United Way of Central West Virginia, he impacts our community in a unique way. Justin serves as our Development Committee chair always providing great input on how we can reach new donors in our community and get them more engaged.

Justin and his lovely wife, Hallie Barry Broyles are expecting their first baby in September this year. Justin and his family run a locally successful business Calvin Broyles Jewelers with locations in Charleston, Hurricane and Beckley. For over 70 years, Calvin Broyles Jewelers has remained one of the most trusted names in the jewelry industry, founded in 1947, by his grandfather Calvin Broyles.

Thank you, Justin, for all you do for our United Way and our community. Congratulations on being the 2024-2025 Helping Hand Award winner!



## DAY OF CARING



optimum.



URANCE

An Anthem Company

In 2024, our annual Day of Caring provided more than 1,000 volunteers doing service throughout our community. WHEN YOU SAY YES to United Way of Central West Virginia, you are part of the solution! You helped 69 nonprofit projects virtual collections across our six-county service area, including the Paws & Claws initiative.

Thank you, for your dedication to our community!

We are so grateful for our sponsors ENCOVA UniCare, Optimum, and United Bank.



## THE GREAT RUBBER DUCK RACE



JULY 6, 2024 SOLD OUT - 10,000 DUCKS TOTAL RAISED: \$65,259







## Kanawha Valley Fellowship Home | Transitional Sober Living

When "X" arrived at KVFH in January 2024, he came straight from a treatment center-homeless, jobless, and utterly hopeless. He had burned many bridges with his family, was entangled in legal issues, and didn't have a driver's license or a valid ID. Everything he owned fit into a black kitchen garbage bag, and years of drug use had taken a serious toll on his health—his teeth were falling out, and his body was frail.

But from the moment he stepped through our doors, "X" chose to embrace the structure, accountability, and hope our program offers. He began with a full physical and dental exam, started eating healthy, and slowly began rebuilding his strength–gaining 40 pounds and a new sense of self-worth.

He found a job at a local restaurant, opened his first bank account, and committed fully to addiction counseling and 12-step recovery. He worked the steps, found a sponsor, and allowed himself to be guided toward healing. Thanks to our support, a dentist was able to fit him with a partial plate, restoring not just his smile but his confidence.

With determination and support, "X" resolved his legal challenges and regained his driving privileges. His hard work did not go unnoticed—he received two promotions and now serves as manager at the same restaurant where he first got his second chance. He recently bought a reliable used car and now dedicates much of his time to helping other men find their footing in recovery.

Perhaps most meaningful of all, "X" has rekindled a relationship with his father, who is now in hospice care. This reconnection, he says, is one of the greatest blessings of his life—a gift made possible through his journey at KVFH.



### Branches Domestic Violence Shelter | Putnam County Shelter

A young woman arrived at our shelter after bravely escaping an abusive relationship. During her pregnancy, she was isolated and denied access to medical care. But once she came to Branches Domestic Violence Shelter, everything began to change.

Here, she found safety—and the freedom to make her own choices. She selected her own OB/GYN and primary care providers and met with a doula in the comfort of her room. For the first time, she felt excited about her pregnancy and began to look forward to the future. She got her first library card to learn all she could about becoming a first-time mom. She passed her driver's permit test, a step toward greater independence and control over her life. With a carefully made safety plan, she chose to return to her home state, where supportive family members were waiting for her. Branches helped her transfer all her benefits and applications so she could make the move safely and seamlessly.

After settling into her new apartment, she would often send us photos—ultrasounds, snapshots of her new home—but the one we treasure most is of her cradling a healthy, happy baby in her arms. A bright smile on her face, a fresh chapter of her life just beginning.



### Religious Coalition for Community Renewal | Housing Counseling

Before coming to the Housing Counseling program, a client faced significant financial challenges. With a low credit score and the weight of high rent payments, she had little hope of ever becoming a homeowner. Despite her desire to own a home, she felt trapped in her current situation and unsure of how to take the first step toward homeownership.

Together, we created a detailed monthly budget, helping her reduce unnecessary expenses and manage her finances more effectively. Although her credit score remained a hurdle, the Housing Counseling program's partnerships with local financial institutions provided her with alternative options. After several months of focused effort, we were able to help her get approved for a mortgage. However, finding a home within her budget proved challenging.

Thankfully, through our development we were able to connect her with a program offering a 35% forgivable down payment—over \$50,000 in assistance. With this help, she was able to purchase her first home, and the financial impact was significant. Transitioning from rent to homeownership saved her 15% in monthly expenses. Additionally, she gained over \$100,000 in equity in her new home, providing her with long-term financial stability and wealth-building potential.

## YWCA MEL WOLF CHILD DEVELOPMENT CENTER

### YWCA of Charleston | Mel Wolf Child Development Center

A single mother came to us with four children, including her youngest son, who was diagnosed with autism. This young boy, now four years old, began attending our center last year after being turned away by several other child development programs due to behavioral challenges. His mother was at her wit's end, balancing the demands of raising four children on her own, dealing with her son's struggles, and frequently having to leave work to address behavioral incidents. The constant disruptions made it nearly impossible for her to maintain stable employment, let alone pursue opportunities for advancement.

They came to us and our team immediately got to work providing not just care, but a comprehensive support system. Our teacher partnered with his mother to create an individualized plan to address his behavioral needs. With patience, expertise, and love, we worked with him to improve his communication and social skills, creating a nurturing environment where he could thrive. The transformation was remarkable. Within months, his behavior improved significantly, and he began to flourish in the classroom.

The consistency and care he received at the center not only made a difference for him, but also for his mother. For the first time in years, she no longer had to leave work unexpectedly, allowing her to focus on her career. Her stability at work paid off in a big way. She earned a promotion and was able to achieved a milestone she once thought was out of reach-buying a home for her family. This achievement was not just about providing a roof over their heads; it represented hope, stability, and a brighter future for her children. This story is a testament to the power of our mission.

By addressing the unique needs of each child and providing comprehensive support to families, we create lasting change. For this family, it wasn't just about childcare - it was about opening doors to a better life. With continued support, we can ensure that more families can overcome challenges, realize their potential, and build a brighter future for generations to come.

### 2024 Funded Partner Results

In 2024, United Way of Central WV impacted **100,142** individuals. We serve the counties of Boone, Braxton, Clay, Kanawha, Logan, and Putnam through our funded programs. We work to advance Youth Opportunity, Healthy Community, Financial Security, and Community Resiliency.

PUTNAM

CLAY

KANAWHA

INPACT AREAS

BOONE

YOUTH
OPPORTUNITY

Helping young people realize their full potential

2,240 children helped

HEALTHY
COMMUNITY

Improving health & well-being for all

48,530 helped

By Age Group: 3,351 children under age 5 10,180 students ages 5 to 17 86,611 adults & families

# COMMUNITY RESILIENCY Addressing urgent needs today for a better tomorrow

43,272 helped

# FINANCIAL SECURITY Creating a strong financial future for every generation

6,100 helped

Serving children, adults, and seniors through funded programs, volunteer opportunities, community engagement, and business to business networking.

## **2024 FUNDED PROGRAMS**

### **Education**

**Arts in Action, Inc.** *Urban Stage* 

Bible Center Church The Maker's Center

Big Brother Big Sister of the Tri-State Mentoring in Putnam & Kanawha

Bob Burdette Center, Inc. Afterschool & Summer Enrichment

Children's Home Society of WV WE CAN Mentoring - Logan County

> Daymark, Inc. New Connections

**KVC West Virginia** First Star KVC WV Academy

**Teays Valley Community In Action, Inc.**Putnam Shoes for Children

The Salvation Army Boys & Girls Clubs

YWCA of Charleston WV, Inc. Mel Wolf Child Development Center

### Health

Children's Therapy Clinic Comprehensive Therapy Services

Hero House

Kanawha Co. Dental Health Council, Inc. Kanawha Co. Dental Health Council

Kanawha Valley Fellowship Home, Inc. Basic Needs

> Rea of Hope, Inc. Rea of Hope Fellowship Home

West Virginia Health Right, Inc. Stationary Clinic & Prescription Assistance

> West Virginia Health Right, Inc. Mobile Dental Care Access



### **Financial Stability**

Goodwill Industries of Kanawha Valley
Mission Services

Recovery Group of Southern West Virginia, Inc.
Positive Self Initiatives Within Recovery

The Religious Coalition for Community Renewal Housing Counseling & Financial Literacy

> **Union Mission Ministries** Vocational Advancement Program

### **Safety Net**

American Red Cross of Southwest WV
Disaster Services

**Appalachia Service Project, Inc.** *ASP Home Repair Seniors* 

Branches Domestic Violence Shelter Putnam County Shelter

**Catholic Charities West Virginia**Western Region Emergency Assistance Program

**Gabriel Project of West Virginia**Healthy Safe Start for Babies in the Kanawha Valley

Habitat for Humanity of Kanawha & Putnam Homeownership Program

**Heart + Hand Outreach Ministries**Heart + Hand Kanawha Basic Needs Assistance

Heart + Hand Outreach Ministries
Heart + Hand Putnam Basic Needs Assistance

Kanawha Valley Senior Services, Inc. Keeping Seniors Well Fed

> Manna Meal, Inc. Manna Meal

Religious Coalition for Community Renewal Samaritan Inn

**TEAM for West Virginia Children, Inc.**Western Regional CASA

The Salvation Army Social Services

**YWCA of Charleston WV, Inc.** Resolve Family Abuse Program

**YWCA of Charleston WV, Inc.** Sojourner's Shelter for Homeless Women & Families

## **BOARD OF DIRECTORS 2024-2025**

Our organization benefits from the dedicated commitment and invaluable expertise of our Board of Directors and volunteer committees, who guide our efforts with their time and skills.

### **OFFICERS**

President/Chairman of the Board Dr. Craig Glover
Vice Chair/Governance Chair Kelly Woodyard
Treasurer/Finance Chair Todd Stallard
Secretary/Community Investment Chair Natalie Robinson
Parliamentarian/Development Chair Justin Broyles

### **MEMBERS**

Matt Bond United Bank

Lakeisha Barron-Brown INROADS WV State University

Justin Broyles Calvin Broyles Jewelers

Chris Callas Jackson Kelly PLLC

Giuseppe Carfagno Enterprise Mobility

Gordon Chin Esquire

Brian Edwards Toyota Manufacturing WV

Dr. Craig Glover FamilyCare WV

Chris Griffith DOW Chemical Company

Megan Hannah American Water

Dr. Wesley Lafferty Family Health Associates of the Kanawha Valley
Leslie Lawson WVU Medicine/Thomas Hospitals
Juli Mock JH Records Research, Inc.

Todd Mount Shaffer & Shaffer PLLC
Dr. Cynthia Persily Past Board Chair
Tim Quinlan City National Bank
Natalie Robinson Wellpoint Health Plan
Kristi Snyder Vandalia Health/CAMC

W. Todd Stallard Standard Laboratories, Inc.
Kelly Woodyard Huntington Bank

# FINANCIAL STATEMENTS & PROGRAMS

#### United Way of Central West Virginia, Inc.

STATEMENT OF FINANCIAL POSITION June 30, 2024

#### **ASSETS**

| Cash                                 | \$ 642,549   |
|--------------------------------------|--------------|
| Grants and other receivables         | 523,092      |
| Pledges receivable, net of allowance | 201,726      |
| Prepaid expenses                     | 5,716        |
| Property and equipment, net          | 389,374      |
| Investments                          | 767,914      |
| Total assets                         | \$ 2,530,371 |
| LIABILITIES AND NET ASSETS           |              |
| Accounts payable                     | \$ 88,768    |
| Accrued expenses                     | 34,242       |
| Refundable advance                   | 75,888       |
| Donor designations                   | 20,470       |
| Total liabilities                    | 219,368      |
| Net assets:                          |              |
| Without donor restrictions           | 2,073,637    |
| With donor restrictions              | 237,366      |
| Total net assets                     | 2,311,003    |
| Total liabilities and net assets     | \$ 2,530,371 |

### United Way of Central West Virginia, Inc.

STATEMENT OF ACTIVITIES AND CHANGES IN NET ASSETS Year Ended June 30, 2024

| Revenues, gains and support:            | Without<br>Donor<br>Restrictions |                       | With<br>Donor<br>Restrictions |           | Total |                       |
|---|----------------------------------|-----------------------|-------------------------------|-----------|-------|-----------------------|
| Pledge revenue:                         | s                                | 4 400 550             | •                             |           | s     | 4 400 550             |
| Pledge revenue<br>Uncollectible pledges | э                                | 1,100,553<br>(40,885) | \$                            | 177       | 5     | 1,100,553<br>(40,885) |
| . 0                                     | _                                |                       |                               |           | _     |                       |
| Net pledge revenue                      |                                  | 1,059,668             |                               | 15        |       | 1,059,668             |
| Grant revenue                           |                                  | 1,709,071             |                               | -         |       | 1,709,071             |
| Contributions                           |                                  | 368,697               |                               | 157,726   |       | 526,423               |
| Special events income, net              |                                  | 425,251               |                               | -         |       | 425,251               |
| Rent income and equipment fees          |                                  | 23,086                |                               | -         |       | 23,086                |
| Miscellaneous                           |                                  | 14,572                |                               | -         |       | 14,572                |
| Investment income                       |                                  | 38,727                |                               | -         |       | 38,727                |
| Satisfaction of restrictions            |                                  | 329,874               |                               | (329,874) |       |                       |
| Total revenues, gains and support       | _                                | 3,968,946             |                               | (172,148) |       | 3,796,798             |
| Expenses and losses:                    |                                  |                       |                               |           |       |                       |
| Program services                        |                                  | 3,189,116             |                               | -         |       | 3,189,116             |
| Management and general                  |                                  | 352,516               |                               | 12        |       | 352,516               |
| Fundraising                             |                                  | 194,274               |                               | 15        |       | 194,274               |
| Total expenses and losses               | Ξ                                | 3,735,906             |                               |           | Ξ     | 3,735,906             |
| Changes in net assets                   |                                  | 233,040               |                               | (172,148) |       | 60,892                |
| Net assets, beginning of year           | _                                | 1,840,597             | 1                             | 409,514   | _     | 2,250,111             |
| Net assets, end of year                 | \$                               | 2,073,637             | \$                            | 237,366   | \$    | 2,311,003             |

## **CAMPAIGN COORDINATORS**

## Campaign Recognition



Best Campaign Coordinator

Kerrie Williams

DOW Chemical Company



Top Corporate Engagement

WVU Medicine Thomas Hospital



THOMAS HEALTH





Day of Caring Champion

City National Bank



# DANCING WITH THE STARS SEASON FOUR



# **TOTAL RAISED : \$420,911**

**People's Choice Winners** 

**Judge's Choice Winners** 



Ashley King Burton & Amy King Condaras

Natalie Robinson & Avon Cobourne, Jr.

# DANCING WITH THE STARS CAST

## Amy King Condaras, Esq. & Ashley King Burton, Esq.

COUPLE #1

Choreographer: **Brooke Smolder**Independent Choreographer & Instructor

### Natalie Robinson & Avon Cobourne, Jr.

COUPLE #2

Choreographer: **Edward Frederick** 

### **Pam Farris & Brett Harper**

COUPLE #3

Choreographer: **Jamie Walker** St. Albans Studio of Dance

### Michelle Proops, PNP & Andrew Silbernagel

COUPLE #4

Choreographer: **Morgan McNabb**In the Spotlight School of Creative Dance

## Ashleigh Lewis & John Pennington

COUPLE #5

Choreographer: Andrea Pennington

### Morgan Morrison & Evan Osborn

COUPLE #6

Choreographer: **Emily Hanna**River City Youth Ballet



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